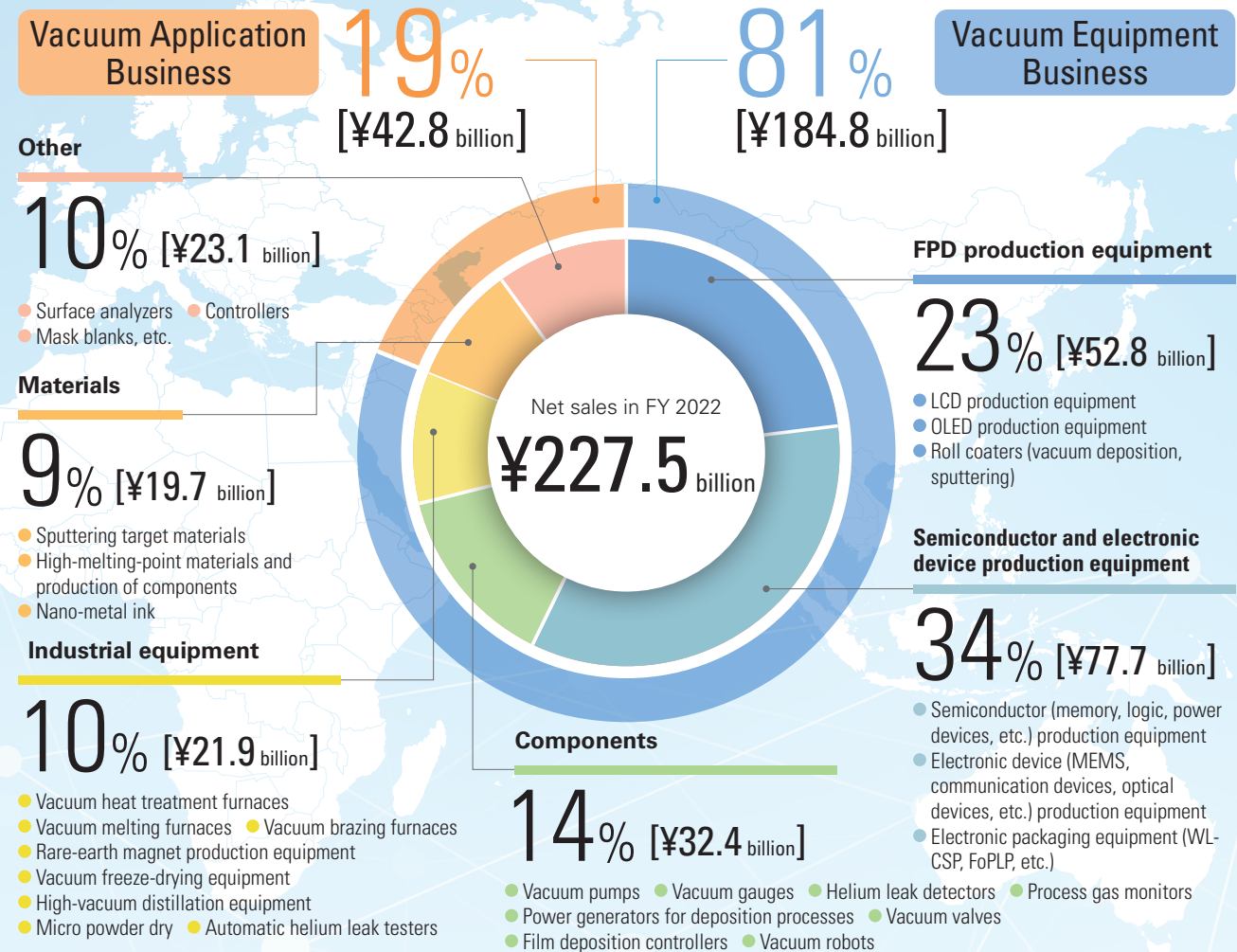


ULVAC's Businesses

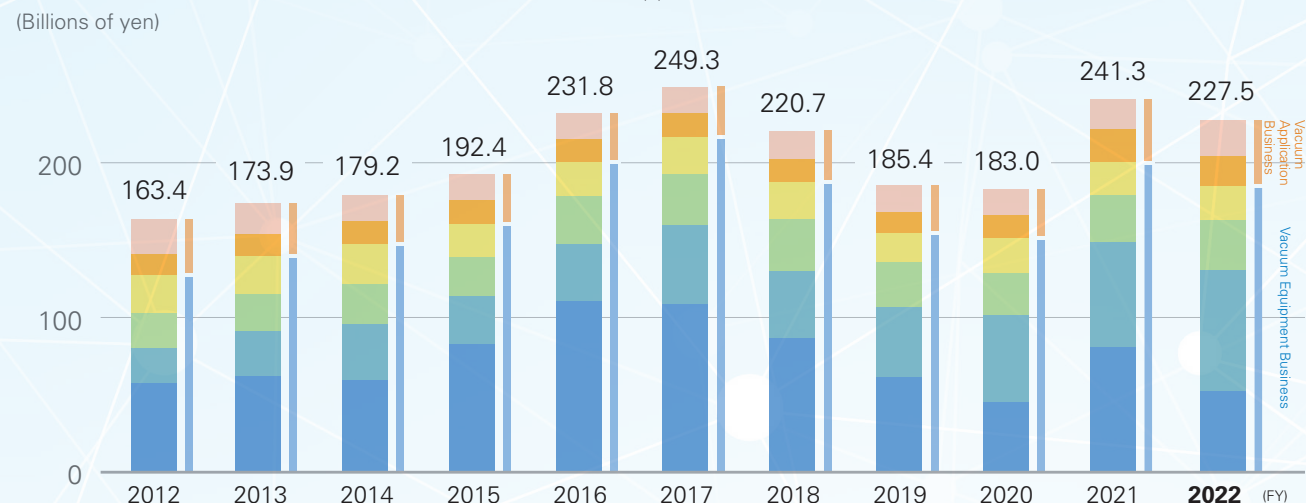
Across a wide range of industries, ULVAC is the source of numerous products and technologies that meet the needs of our customers and the market. For FPD production equipment and semiconductor and electronic device production equipment, which are ULVAC's current mainstay businesses, many of our major customers are in East Asia. ULVAC is characterized by a high ratio of sales overseas, centering on East Asia.

Net Sales by Business Segment (Amount and %)



Major Vacuum Equipment Sputtering equipment, vacuum evaporation equipment, CVD equipment, etching equipment, ashing equipment, ion implantation equipment, annealing equipment, etc.

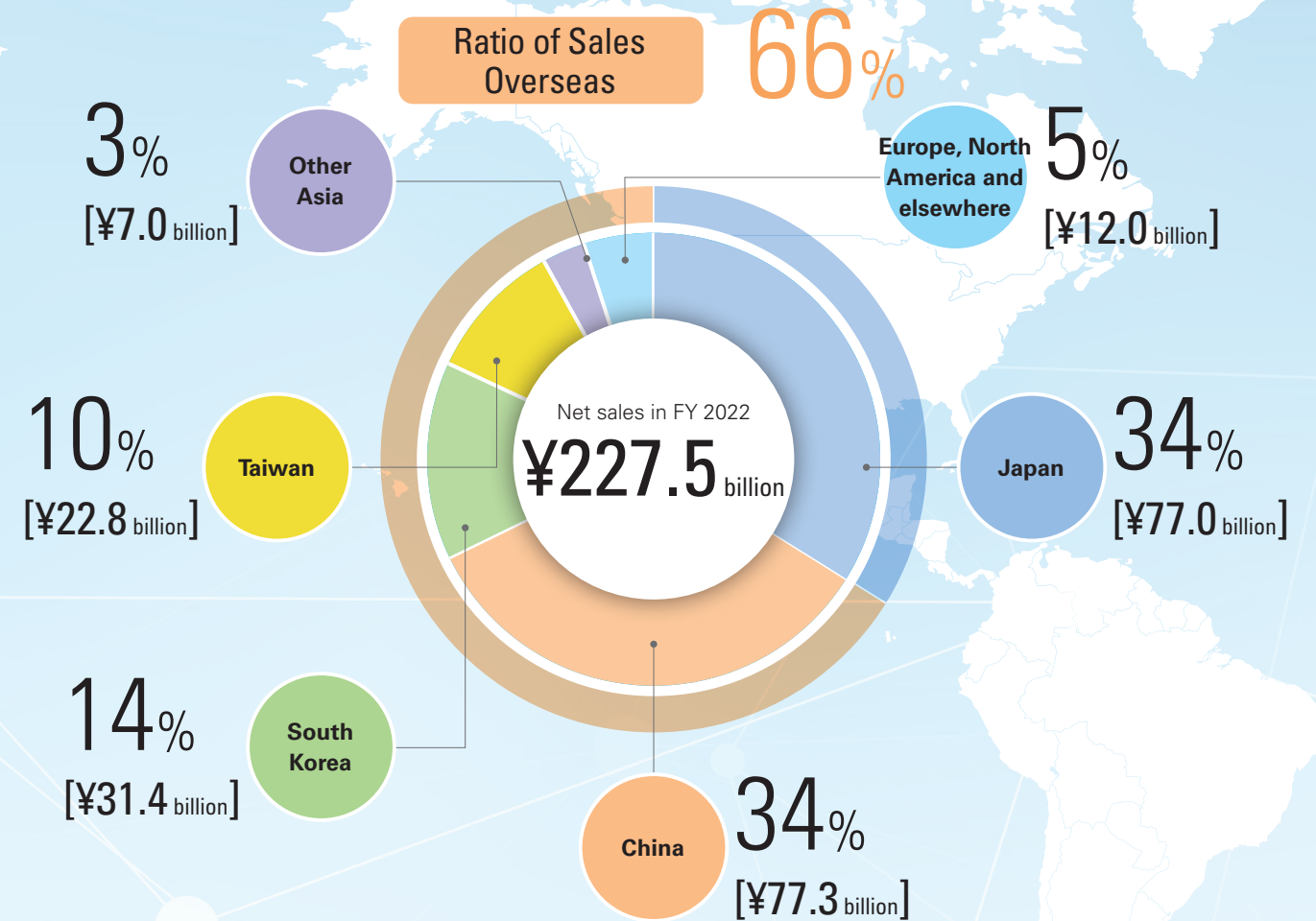
Net Sales by Business Segment



*Includes PV production equipment business up to FY 2018.

We have a global R&D system to promote joint development in close proximity to the world's leading companies and advanced research institutions as well as a global support system to satisfy customers in every situation. With regard to production, we are working to strengthen our manufacturing capabilities, optimize production in light of business needs and regional characteristics, and enhance integration of the global supply chain and collaboration, with a focus on East Asia.

Net Sales by Region (Amount and %)



ULVAC's Global Reach

	Japan	China	South Korea	Taiwan	Europe, North America and elsewhere	Other Asia	Total
Number of employees*1	2,986	1,651	795	586	147	99	6,264
Number of companies	11	15	3	6	3	3	41
Number of support bases	25	15	7	6	9	8	70
Number of R&D bases	5	1	2	1	1	0	10
Number of production bases by business*2							
FPD production equipment	3	1	1	1	0	0	
Semiconductor and electronic device production equipment	4	1	1	1	1	0	
Components	4	3	1	0	0	0	
Industrial equipment	2	2	0	0	0	1	
Materials	4	1	1	1	0	1	
Other	4	3	1	2	0	1	

*1 The number of employees is on a consolidated basis (as of June 30, 2023). The number of bases includes non-consolidated subsidiaries and associates (as of September 30, 2023).

*2 As for production bases, plants that produce items for more than one business are counted for each business.